

**STATE OF IOWA**  
 Fiscal Year 2019 Annual Budget  
 SPECIAL DEPARTMENT: (190) Commerce, Department of  
 Budget Unit: (214P560019) Credit Union Division  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Base	Provides funding for status quo budget using Option B Budget Request.	Appropriation FTE	1,869,256 14.00	1,869,256 14.00
0001	Request for 1 FTE due to the additional workload of mergers in the Iowa credit union system, the increased complexity of examinations for credit unions with larger asset sizes and the growing total assets of the credit union movement in Iowa.	Appropriation FTE	80,000 1.00	80,000 1.00
0002	Technology Project. The current code base of our secure portal for examiner use of private, personal and sensitive information of our members is insecure, outdated and becoming obsolete. This public facing portal needs to allow our field staff access to credit union examination and supervision tools. The security of the current code language is not sufficient to protect the information. We are working with OCIO to provide the most cost efficient solution. This request will initiate phase 1 of the project.	Appropriation FTE	255,000 1.00	255,000 1.00

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	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recommendations
<u>Total Budget Unit Funding</u>			
Appropriation	<u>\$ 1,869,256</u>	<u>\$ 2,204,256</u>	<u>\$ 2,204,256</u>
Total FTE	14.00	15.00	15.00